



### College of Fine Arts and Communication Profile

Faculty Headcount (November 1 snapshot)	2018	2019	2020	2021	2022
Instructor	0	0	0	0	2
Assistant Professor	31	35	34	28	26
Associate Professor	23	21	22	28	29
Professor	43	43	47	45	45
<i>Total Tenured/Tenure-Track Faculty</i>	97	99	103	101	102
Clinical & Visiting	2	3	1	1	3
Lecturer	29	23	30	31	29
Senior Lecturer	1	0	0	0	0
<i>Total Other Faculty</i>	32	26	31	32	32
<b>TOTAL FULL-TIME FACULTY</b>	129	125	134	133	134

Enrolled Majors (Fall Census)	2018	2019	2020	2021	2022
Undergraduate Majors	2,816	2,808	2,707	2,422	2,299
Graduate Majors	154	174	196	208	182
<b>TOTAL ENROLLED MAJORS</b>	2,970	2,982	2,903	2,630	2,481

Degrees & Certificates Awarded (Academic Year)	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
Bachelor's Degrees	685	758	756	736	720
Master's Degrees	40	32	38	40	48
Certificates	20	3	21	6	22
<b>TOTAL DEGREES &amp; CERTIFICATES AWARDED</b>	745	793	815	782	790

Expenditures (Fiscal Year)	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
College of Fine Arts, Other	\$1,294,364	\$1,459,511	\$1,453,540	\$1,471,374	\$1,530,231
Department of Art + Design, Art History, Art Education	\$4,198,900	\$4,436,254	\$4,549,698	\$5,030,402	\$5,356,087
Department of Communication Studies	\$0	\$1,309,205	\$1,228,781	\$1,652,799	\$1,822,149
Department of Dance	\$1,262,569	\$1,292,320	\$1,304,614	\$1,380,371	\$1,258,330
Department of Electronic Media and Film	\$1,857,022	\$1,770,832	\$1,867,030	\$2,124,111	\$2,364,536
Department of Mass Communication	\$3,396,096	\$2,529,858	\$2,496,442	\$2,603,771	\$2,836,535



### College of Fine Arts and Communication Profile

Expenditures (Fiscal Year)	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
Department of Music	\$3,644,876	\$3,743,363	\$3,927,950	\$4,095,864	\$4,205,272
Department of Theatre Arts	\$2,416,362	\$2,435,765	\$2,547,101	\$2,637,845	\$2,782,141
<b>TOTAL COLLEGE EXPENDITURES</b>	<b>\$18,070,189</b>	<b>\$18,977,108</b>	<b>\$19,375,156</b>	<b>\$20,996,537</b>	<b>\$22,155,281</b>
<b>TOTAL EXPENDITURES: ALL COLLEGES</b>	<b>\$117,650,477</b>	<b>\$122,916,498</b>	<b>\$126,386,729</b>	<b>\$131,715,312</b>	<b>\$138,725,232</b>