



College of Health Professions Profile

Faculty Headcount (November 1 snapshot)	2016	2017	2018	2019	2020
Instructor	1	1	1	3	*
Assistant Professor	26	26	31	28	*
Associate Professor	21	22	22	26	*
Professor	17	16	15	16	*
<i>Total Tenured/Tenure-Track Faculty</i>	65	65	69	73	*
Clinical & Visiting	52	49	50	52	*
Lecturer	13	16	13	13	*
<i>Total Other Faculty</i>	65	65	63	65	*
TOTAL FULL-TIME FACULTY	130	130	132	138	*

* Available December 2020

Enrolled Majors (Fall Census)	2016	2017	2018	2019	2020
Undergraduate Majors	4,160	4,260	4,265	4,229	3,980
Graduate Majors	628	583	544	556	552
TOTAL ENROLLED MAJORS	4,788	4,843	4,809	4,785	4,532

Student Credit Hours (Fall Census)	2016	2017	2018	2019	2020
Lower Undergraduate	11,051	11,600	12,052	12,079	9,654
Upper Undergraduate	20,754	19,412	19,955	20,502	20,466
Graduate	4,987	4,947	4,919	5,090	5,093
TOTAL STUDENT CREDIT HOURS	36,792	35,959	36,926	37,671	35,213

Undergraduate Class Size (Fall Census)	2016	2017	2018	2019	2020
2 to 9	10	1	2	4	0
10 to 19	30	36	42	41	17
20 to 29	68	73	73	70	2
30 to 39	92	104	108	78	3
40 to 49	25	28	20	23	1
50 or more	18	8	10	17	0
TOTAL UNDERGRADUATE CLASSES	243	250	255	233	23



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Degrees & Certificates Awarded (Academic Year)	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
Bachelor's Degrees	971	948	969	950	946
Master's Degrees	231	211	198	200	147
Doctoral Degrees	13	17	13	11	12
Certificates	58	64	48	35	26
TOTAL DEGREES & CERTIFICATES AWARDED	1,273	1,240	1,228	1,196	1,131

Expenditures (Fiscal Year)	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
College of Health Professions, Other	\$1,182,782	\$1,120,492	\$1,074,120	\$1,098,105	\$1,350,809
Department of Health Sciences	\$3,241,038	\$3,940,846	\$3,981,125	\$4,022,863	\$4,285,927
Department of Kinesiology	\$3,036,332	\$3,120,646	\$3,132,409	\$3,573,339	\$3,818,518
Department of Nursing	\$4,655,030	\$4,869,863	\$4,789,367	\$5,909,874	\$5,891,345
Department of Occupational Therapy and Occupational Science	\$1,771,698	\$1,778,625	\$1,872,595	\$2,092,317	\$2,375,035
Department of Speech-Language Pathology and Audiology	\$2,723,137	\$2,820,001	\$2,853,942	\$2,886,100	\$2,689,341
TOTAL COLLEGE EXPENDITURES	\$16,610,017	\$17,650,472	\$17,703,558	\$19,582,598	\$20,410,975

TOTAL EXPENDITURES: ALL COLLEGES	\$114,735,150	\$117,915,711	\$117,650,477	\$122,916,498	\$126,908,545
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