



College of Education Profile

| Faculty Headcount (November 1 snapshot) | 2016 | 2017 | 2018 | 2019 | 2020 |
|--|------------|------------|------------|------------|----------|
| Instructor | 0 | 1 | 0 | 0 | * |
| Assistant Professor | 21 | 18 | 18 | 17 | * |
| Associate Professor | 17 | 18 | 18 | 17 | * |
| Professor | 19 | 21 | 21 | 21 | * |
| <i>Total Tenured/Tenure-Track Faculty</i> | <i>57</i> | <i>58</i> | <i>57</i> | <i>55</i> | <i>*</i> |
| Clinical & Visiting | 11 | 11 | 10 | 11 | * |
| Lecturer | 64 | 63 | 61 | 61 | * |
| <i>Total Other Faculty</i> | <i>75</i> | <i>74</i> | <i>71</i> | <i>72</i> | <i>*</i> |
| TOTAL FULL-TIME FACULTY | 132 | 132 | 128 | 127 | * |

* Available December 2020

| Enrolled Majors (Fall Census) | 2016 | 2017 | 2018 | 2019 | 2020 |
|-------------------------------|--------------|--------------|--------------|--------------|--------------|
| Undergraduate Majors | 1,377 | 1,294 | 1,254 | 1,210 | 1,159 |
| Graduate Majors | 1,073 | 1,165 | 1,286 | 1,344 | 1,392 |
| TOTAL ENROLLED MAJORS | 2,450 | 2,459 | 2,540 | 2,554 | 2,551 |

| Student Credit Hours (Fall Census) | 2016 | 2017 | 2018 | 2019 | 2020 |
|------------------------------------|---------------|---------------|---------------|---------------|---------------|
| Lower Undergraduate | 6,047 | 5,891 | 7,186 | 6,045 | 5,421 |
| Upper Undergraduate | 14,880 | 14,851 | 14,130 | 13,791 | 13,591 |
| Graduate | 5,034 | 5,286 | 5,626 | 5,803 | 6,069 |
| TOTAL STUDENT CREDIT HOURS | 25,961 | 26,028 | 26,942 | 25,639 | 25,081 |

| Undergraduate Class Size (Fall Census) | 2016 | 2017 | 2018 | 2019 | 2020 |
|--|------------|------------|------------|------------|----------|
| 2 to 9 | 7 | 6 | 10 | 11 | 0 |
| 10 to 19 | 126 | 123 | 111 | 96 | 0 |
| 20 to 29 | 137 | 130 | 131 | 127 | 0 |
| 30 to 39 | 1 | 7 | 10 | 1 | 0 |
| TOTAL UNDERGRADUATE CLASSES | 271 | 266 | 262 | 235 | 0 |



College of Education Profile

| Degrees & Certificates Awarded (Academic Year) | 2015-2016 | 2016-2017 | 2017-2018 | 2018-2019 | 2019-2020 |
|---|------------------|------------------|------------------|------------------|------------------|
| Bachelor's Degrees | 379 | 398 | 388 | 335 | 353 |
| Master's Degrees | 291 | 276 | 234 | 306 | 292 |
| Doctoral Degrees | 4 | 6 | 5 | 3 | 1 |
| Certificates | 9 | 1 | 2 | 2 | 29 |
| TOTAL DEGREES & CERTIFICATES AWARDED | 683 | 681 | 629 | 646 | 675 |

| Expenditures (Fiscal Year) | 2015-2016 | 2016-2017 | 2017-2018 | 2018-2019 | 2019-2020 |
|---|---------------------|---------------------|---------------------|---------------------|---------------------|
| College of Education, Other | \$2,575,481 | \$2,359,975 | \$2,131,784 | \$2,314,041 | \$1,964,057 |
| Department of Early Childhood Education | \$1,487,154 | \$1,604,087 | \$1,564,254 | \$1,749,401 | \$2,006,783 |
| Department of Educational Technology and Literacy | \$1,848,216 | \$2,109,357 | \$2,123,853 | \$1,827,325 | \$1,781,002 |
| Department of Elementary Education | \$2,991,372 | \$3,222,072 | \$3,142,886 | \$3,272,335 | \$2,874,752 |
| Department of Secondary Education | \$1,390,559 | \$1,362,247 | \$1,444,103 | \$1,431,591 | \$1,381,197 |
| Department of Special Education | \$2,242,653 | \$2,122,211 | \$2,203,550 | \$2,431,368 | \$2,565,142 |
| Instructional Leadership and Professional Development Program | \$1,033,294 | \$1,106,224 | \$1,004,760 | \$905,734 | \$1,043,191 |
| TOTAL COLLEGE EXPENDITURES | \$13,568,729 | \$13,886,172 | \$13,615,190 | \$13,931,795 | \$13,616,124 |

| | | | | | |
|---|----------------------|----------------------|----------------------|----------------------|----------------------|
| TOTAL EXPENDITURES: ALL COLLEGES | \$114,735,150 | \$117,915,711 | \$117,650,477 | \$122,916,498 | \$126,908,545 |
|---|----------------------|----------------------|----------------------|----------------------|----------------------|