



Department Profile
College of Business and Economics: College of Business and Economics, Other

Faculty Headcount (November 1 snapshot)	2016	2017	2018	2019	2020
Lecturer	4	4	5	5	*
Senior Lecturer	1	1	1	0	*
<i>Total Other Faculty</i>	5	5	6	5	*
TOTAL FULL-TIME FACULTY	5	5	6	5	*
* Available December 2020					

Enrolled Majors (Fall Census)	2016	2017	2018	2019	2020
Business Administration	1,021	1,057	1,099	1,138	1,149
Pre-Business Administration	1,391	1,423	1,456	1,366	1,181
<i>Total Undergraduate Majors</i>	2,412	2,480	2,555	2,504	2,330
Business Administration	108	69	41	n/a	n/a
<i>Total Graduate Majors</i>	108	69	41	n/a	n/a
TOTAL ENROLLED MAJORS	2,520	2,549	2,596	2,504	2,330

Student Credit Hours (Fall Census)	2016	2017	2018	2019	2020
Lower Undergraduate	0	0	0	72	0
Graduate	474	282	0	0	0
TOTAL STUDENT CREDIT HOURS	474	282	0	72	0

Undergraduate Class Size (Fall Census)	2016	2017	2018	2019	2020
20 to 29	0	0	0	1	0
TOTAL UNDERGRADUATE CLASSES	0	0	0	1	0

Degrees & Certificates Awarded (Academic Year)	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
Bachelor's Degrees	467	539	524	535	549
Master's Degrees	13	1	34	12	0
Certificates	0	0	0	0	0
TOTAL DEGREES & CERTIFICATES AWARDED	480	540	558	547	549



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Expenditures (Fiscal Year)	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
Business Economics	\$1,948,185	\$1,820,931	\$1,952,272	\$1,750,668	\$1,519,448
Business Excellence	\$277,830	\$310,155	\$353,078	\$333,218	\$0
CBE Faculty Develop Travel	\$71,662	\$65,738	\$48,075	\$44,483	\$22,276
CBE Student Acad Services	\$69,301	\$90,544	\$173,940	\$145,544	\$363,645
Council on Economic Education	\$287,077	\$319,786	\$313,090	\$343,349	\$225,387
TU/UB MBA Program	\$130,477	\$93,563	\$0	\$0	\$0
TOTAL DEPARTMENTAL EXPENDITURES	\$2,784,532	\$2,700,716	\$2,840,455	\$2,617,262	\$2,130,756
TOTAL COLLEGE EXPENDITURES	\$14,882,889	\$15,288,611	\$15,560,045	\$16,155,693	\$16,262,160