



Department Profile
College of Fine Arts and Communication: College of Fine Arts, Other

Enrolled Majors (Fall Census)	2016	2017	2018	2019	2020
Interdisciplinary Art Infusion	20	23	23	17	21
<i>Total Graduate Majors</i>	20	23	23	17	21
TOTAL ENROLLED MAJORS	20	23	23	17	21

Student Credit Hours (Fall Census)	2016	2017	2018	2019	2020
Lower Undergraduate	0	0	60	51	27
Upper Undergraduate	30	42	42	72	75
Graduate	147	204	126	138	181
TOTAL STUDENT CREDIT HOURS	177	246	228	261	283

Undergraduate Class Size (Fall Census)	2016	2017	2018	2019	2020
10 to 19	0	1	1	3	0
20 to 29	0	0	1	0	0
TOTAL UNDERGRADUATE CLASSES	0	1	2	3	0

Degrees & Certificates Awarded (Academic Year)	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
Master's Degrees	n/a	1	5	9	5
TOTAL DEGREES & CERTIFICATES AWARDED	n/a	1	5	9	5

Expenditures (Fiscal Year)	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
Art Galleries	\$39,358	\$23,558	\$25,719	\$22,849	\$29,846
Asian Studies	\$93,504	\$96,016	\$95,881	\$97,178	\$100,805
COFAC Operations	\$8,061	\$11,037	\$10,511	\$5,655	\$10,154
Cultural Events	\$-2,596	\$4,396	\$3,348	\$4,239	\$2,577
Dance Team	\$31,868	\$29,975	\$30,260	\$29,999	\$26,085
Debate	\$76,476	\$95,210	\$77,041	\$16,706	\$15,643
Fine Arts Communication	\$1,592,078	\$1,137,020	\$1,045,293	\$1,274,939	\$1,256,636
Interdisciplinary Art Infusion	\$0	\$0	\$0	\$0	\$3,836



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Expenditures (Fiscal Year)	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
XTSR Radio Station	\$7,856	\$7,500	\$6,311	\$7,946	\$7,958
TOTAL DEPARTMENTAL EXPENDITURES	\$1,846,605	\$1,404,712	\$1,294,364	\$1,459,511	\$1,453,540

TOTAL COLLEGE EXPENDITURES	\$17,794,119	\$18,633,554	\$18,070,187	\$18,977,105	\$19,375,156
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