



Department Profile
College of Fine Arts and Communication: College of Fine Arts, Other

Enrolled Majors (Fall Census)	2018	2019	2020	2021	2022
Interdisciplinary Art Infusion	23	17	21	13	9
<i>Total Graduate Majors</i>	<i>23</i>	<i>17</i>	<i>21</i>	<i>13</i>	<i>9</i>
TOTAL ENROLLED MAJORS	23	17	21	13	9

Student Credit Hours (Fall Census)	2018	2019	2020	2021	2022
Lower Undergraduate	60	51	27	75	120
Upper Undergraduate	42	72	75	60	69
Graduate	126	138	181	195	168
TOTAL STUDENT CREDIT HOURS	228	261	283	330	357

Undergraduate Class Size (Fall Census)	2018	2019	2020	2021	2022
2 to 9	0	0	0	1	0
10 to 19	1	3	0	3	2
20 to 29	1	0	0	0	2
TOTAL UNDERGRADUATE CLASSES	2	3	0	4	4

Degrees & Certificates Awarded (Academic Year)	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
Master's Degrees	5	9	5	6	8
TOTAL DEGREES & CERTIFICATES AWARDED	5	9	5	6	8

Expenditures (Fiscal Year)	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
Art Galleries	\$25,719	\$22,849	\$29,846	\$23,345	\$40,713
Asian Studies	\$95,881	\$97,178	\$100,805	\$104,756	\$106,570
COFAC Operations	\$10,511	\$5,655	\$10,154	\$10,329	\$10,469
Cultural Events	\$3,348	\$4,239	\$2,577	\$9,239	\$5,710
Dance Team	\$30,260	\$29,999	\$26,085	\$6,177	\$23,553
Forensics	\$77,041	\$16,706	\$15,643	\$14,283	\$4,605
Fine Arts Communication	\$1,045,293	\$1,274,939	\$1,256,636	\$1,287,800	\$1,332,678
Interdisciplinary Art Infusion	\$0	\$0	\$3,836	\$7,834	\$3,413



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Expenditures (Fiscal Year)	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
XTSR Radio Station	\$6,311	\$7,946	\$7,958	\$7,611	\$2,520
TOTAL DEPARTMENTAL EXPENDITURES	\$1,294,364	\$1,459,511	\$1,453,540	\$1,471,374	\$1,530,231

TOTAL COLLEGE EXPENDITURES	\$18,070,187	\$18,977,105	\$19,375,156	\$20,996,536	\$22,155,281
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