



Department Profile
College of Fine Arts and Communication: Department of Dance

Faculty Headcount (November 1 snapshot)	2018	2019	2020	2021	2022
Instructor	0	0	0	0	1
Assistant Professor	0	0	0	0	2
Associate Professor	1	0	0	0	0
Professor	6	6	6	4	4
<i>Total Tenured/Tenure-Track Faculty</i>	7	6	6	4	7
Lecturer	2	2	2	3	2
<i>Total Other Faculty</i>	2	2	2	3	2
TOTAL FULL-TIME FACULTY	9	8	8	7	9

Enrolled Majors (Fall Census)	2018	2019	2020	2021	2022
Dance	31	38	45	55	47
Pre-Dance	47	57	41	24	33
<i>Total Undergraduate Majors</i>	78	95	86	79	80
Dance Education	n/a	n/a	n/a	6	10
<i>Total Graduate Majors</i>	n/a	n/a	n/a	6	10
TOTAL ENROLLED MAJORS	78	95	86	85	90

Student Credit Hours (Fall Census)	2018	2019	2020	2021	2022
Lower Undergraduate	1,011	1,297	1,144	1,004	1,224
Upper Undergraduate	546	597	542	681	508
TOTAL STUDENT CREDIT HOURS	1,557	1,894	1,686	1,685	1,732

Undergraduate Class Size (Fall Census)	2018	2019	2020	2021	2022
2 to 9	7	3	2	14	4
10 to 19	15	16	3	11	18
20 to 29	8	11	2	12	12
30 to 39	3	4	0	0	0
TOTAL UNDERGRADUATE CLASSES	33	34	7	37	34



Department Profile
College of Fine Arts and Communication: Department of Dance

Degrees & Certificates Awarded (Academic Year)	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
Bachelor's Degrees	10	18	16	11	15
TOTAL DEGREES & CERTIFICATES AWARDED	10	18	16	11	15

Expenditures (Fiscal Year)	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
Dance	\$1,254,250	\$1,284,394	\$1,300,920	\$1,379,521	\$1,256,933
Dance Lab/Class Fee	\$1,053	\$1,600	\$0	\$0	\$0
Dance Production	\$7,266	\$6,326	\$3,694	\$850	\$1,397
TOTAL DEPARTMENTAL EXPENDITURES	\$1,262,569	\$1,292,320	\$1,304,614	\$1,380,371	\$1,258,330

TOTAL COLLEGE EXPENDITURES	\$18,070,187	\$18,977,105	\$19,375,156	\$20,996,536	\$22,155,281
-----------------------------------	--------------	--------------	--------------	--------------	--------------