



**Department Profile**  
**College of Fine Arts and Communication: Department of Dance**

<b>Faculty Headcount (November 1 snapshot)</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>
Assistant Professor	0	0	0	1	*
Associate Professor	2	2	1	0	*
Professor	5	5	6	6	*
<i>Total Tenured/Tenure-Track Faculty</i>	7	7	7	7	*
Lecturer	3	2	2	2	*
<i>Total Other Faculty</i>	3	2	2	2	*
<b>TOTAL FULL-TIME FACULTY</b>	<b>10</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>*</b>
* Available December 2020					

<b>Enrolled Majors (Fall Census)</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>
Dance	48	38	31	38	45
Pre-Dance	26	34	47	57	41
<i>Total Undergraduate Majors</i>	74	72	78	95	86
<b>TOTAL ENROLLED MAJORS</b>	<b>74</b>	<b>72</b>	<b>78</b>	<b>95</b>	<b>86</b>

<b>Student Credit Hours (Fall Census)</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>
Lower Undergraduate	1,080	1,090	1,011	1,297	1,144
Upper Undergraduate	595	581	546	597	542
<b>TOTAL STUDENT CREDIT HOURS</b>	<b>1,675</b>	<b>1,671</b>	<b>1,557</b>	<b>1,894</b>	<b>1,686</b>

<b>Undergraduate Class Size (Fall Census)</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>
2 to 9	9	9	7	3	2
10 to 19	14	14	15	16	3
20 to 29	8	12	8	11	2
30 to 39	4	1	3	4	0
<b>TOTAL UNDERGRADUATE CLASSES</b>	<b>35</b>	<b>36</b>	<b>33</b>	<b>34</b>	<b>7</b>



**Department Profile**  
**College of Fine Arts and Communication: Department of Dance**

<b>Degrees &amp; Certificates Awarded (Academic Year)</b>	<b>2015-2016</b>	<b>2016-2017</b>	<b>2017-2018</b>	<b>2018-2019</b>	<b>2019-2020</b>
Bachelor's Degrees	15	19	10	18	16
<b>TOTAL DEGREES &amp; CERTIFICATES AWARDED</b>	15	19	10	18	16

<b>Expenditures (Fiscal Year)</b>	<b>2015-2016</b>	<b>2016-2017</b>	<b>2017-2018</b>	<b>2018-2019</b>	<b>2019-2020</b>
Dance	\$1,211,080	\$1,305,031	\$1,254,250	\$1,284,394	\$1,300,920
Dance Lab/Class Fee	\$1,314	\$0	\$1,053	\$1,600	\$0
Dance Production	\$2,692	\$8,810	\$7,266	\$6,326	\$3,694
<b>TOTAL DEPARTMENTAL EXPENDITURES</b>	\$1,215,086	\$1,313,841	\$1,262,569	\$1,292,320	\$1,304,614

<b>TOTAL COLLEGE EXPENDITURES</b>	\$17,794,119	\$18,633,554	\$18,070,187	\$18,977,105	\$19,375,156
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