



Department Profile
College of Health Professions: College of Health Professions, Other

Expenditures (Fiscal Year)	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
CHP Recruitment	\$11,891	\$9,427	\$6,814	\$20,636	\$35,397
CHP Simulation Budget	\$0	\$0	\$0	\$0	\$1,750
CHP Comp Lab1 Class	\$7,216	\$12,413	\$6,786	\$0	\$5,042
Health Professions	\$1,055,013	\$1,076,265	\$1,337,209	\$1,065,012	\$1,275,928
TOTAL DEPARTMENTAL EXPENDITURES	\$1,074,120	\$1,098,105	\$1,350,809	\$1,085,648	\$1,318,117
TOTAL COLLEGE EXPENDITURES	\$17,703,559	\$19,582,598	\$20,410,975	\$19,964,282	\$20,776,776