



Department Profile
College of Health Professions: College of Health Professions, Other

Faculty Headcount (November 1 snapshot)	2016	2017	2018	2019	2020
Clinical & Visiting	1	0	0	0	*
<i>Total Other Faculty</i>	<i>1</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>*</i>
TOTAL FULL-TIME FACULTY	1	0	0	0	*
* Available December 2020					

Expenditures (Fiscal Year)	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
CHP Recruitment	\$11,449	\$5,980	\$11,891	\$9,427	\$6,814
CHP Comp Lab1 Class	\$7,175	\$8,308	\$7,216	\$12,413	\$6,786
Health Professions	\$1,164,158	\$1,106,203	\$1,055,013	\$1,076,265	\$1,337,209
TOTAL DEPARTMENTAL EXPENDITURES	\$1,182,782	\$1,120,492	\$1,074,120	\$1,098,105	\$1,350,809

TOTAL COLLEGE EXPENDITURES	\$16,610,017	\$17,650,472	\$17,703,559	\$19,582,598	\$20,410,975
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