



Department Profile
College of Health Professions: Department of Nursing

Faculty Headcount (November 1 snapshot)	2016	2017	2018	2019	2020
Instructor	1	0	0	1	*
Assistant Professor	4	6	8	7	*
Associate Professor	2	2	2	3	*
Professor	3	3	3	3	*
<i>Total Tenured/Tenure-Track Faculty</i>	<i>10</i>	<i>11</i>	<i>13</i>	<i>14</i>	<i>*</i>
Clinical & Visiting	19	19	19	20	*
<i>Total Other Faculty</i>	<i>19</i>	<i>19</i>	<i>19</i>	<i>20</i>	<i>*</i>
TOTAL FULL-TIME FACULTY	29	30	32	34	*
* Available December 2020					

Enrolled Majors (Fall Census)	2016	2017	2018	2019	2020
Nursing	730	789	779	796	818
Pre-Nursing	677	708	829	886	796
<i>Total Undergraduate Majors</i>	<i>1,407</i>	<i>1,497</i>	<i>1,608</i>	<i>1,682</i>	<i>1,614</i>
Nursing	43	32	19	16	11
Nursing Education (PBC)	31	24	14	14	10
<i>Total Graduate Majors</i>	<i>74</i>	<i>56</i>	<i>33</i>	<i>30</i>	<i>21</i>
TOTAL ENROLLED MAJORS	1,481	1,553	1,641	1,712	1,635

Student Credit Hours (Fall Census)	2016	2017	2018	2019	2020
Upper Undergraduate	6,969	6,570	6,495	6,627	6,951
Graduate	201	114	81	69	60
TOTAL STUDENT CREDIT HOURS	7,170	6,684	6,576	6,696	7,011

Undergraduate Class Size (Fall Census)	2016	2017	2018	2019	2020
2 to 9	2	0	1	0	0
10 to 19	5	12	8	11	12
20 to 29	5	4	3	1	0
30 to 39	5	19	15	8	3
40 to 49	4	4	11	9	1



Department Profile
College of Health Professions: Department of Nursing

Undergraduate Class Size (Fall Census)	2016	2017	2018	2019	2020
50 or more	9	0	0	4	0
TOTAL UNDERGRADUATE CLASSES	30	39	38	33	16

Degrees & Certificates Awarded (Academic Year)	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
Bachelor's Degrees	242	273	271	271	313
Master's Degrees	20	18	17	8	3
Certificates	17	12	12	7	3
TOTAL DEGREES & CERTIFICATES AWARDED	279	303	300	286	319

Expenditures (Fiscal Year)	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
Nursing	\$4,655,271	\$4,869,863	\$4,789,367	\$5,431,545	\$5,549,957
Nursing Expansion	\$-241	\$0	\$0	\$0	\$0
Nursing Simulation Lab	\$0	\$0	\$0	\$478,329	\$341,388
TOTAL DEPARTMENTAL EXPENDITURES	\$4,655,030	\$4,869,863	\$4,789,367	\$5,909,874	\$5,891,345

TOTAL COLLEGE EXPENDITURES	\$16,610,017	\$17,650,472	\$17,703,559	\$19,582,598	\$20,410,975
-----------------------------------	--------------	--------------	--------------	--------------	--------------