



Department Profile
College of Health Professions: Department of Nursing

Faculty Headcount (November 1 snapshot)	2018	2019	2020	2021	2022
Instructor	0	1	0	1	0
Assistant Professor	8	7	7	8	10
Associate Professor	2	3	3	3	3
Professor	3	3	2	2	2
<i>Total Tenured/Tenure-Track Faculty</i>	<i>13</i>	<i>14</i>	<i>12</i>	<i>14</i>	<i>15</i>
Clinical & Visiting	19	20	19	14	16
<i>Total Other Faculty</i>	<i>19</i>	<i>20</i>	<i>19</i>	<i>14</i>	<i>16</i>
TOTAL FULL-TIME FACULTY	32	34	31	28	31

Enrolled Majors (Fall Census)	2018	2019	2020	2021	2022
Nursing	779	796	818	764	649
Pre-Nursing	829	886	796	778	725
<i>Total Undergraduate Majors</i>	<i>1,608</i>	<i>1,682</i>	<i>1,614</i>	<i>1,542</i>	<i>1,374</i>
Nursing	19	16	11	4	19
Nursing Education (PBC)	14	14	10	5	0
<i>Total Graduate Majors</i>	<i>33</i>	<i>30</i>	<i>21</i>	<i>9</i>	<i>19</i>
TOTAL ENROLLED MAJORS	1,641	1,712	1,635	1,551	1,393

Student Credit Hours (Fall Census)	2018	2019	2020	2021	2022
Upper Undergraduate	6,495	6,627	6,951	6,261	5,348
Graduate	81	69	60	21	304
TOTAL STUDENT CREDIT HOURS	6,576	6,696	7,011	6,282	5,652

Undergraduate Class Size (Fall Census)	2018	2019	2020	2021	2022
2 to 9	1	0	0	1	3
10 to 19	8	11	12	14	9
20 to 29	3	1	0	7	6
30 to 39	15	8	3	4	12
40 to 49	11	9	1	10	4



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Undergraduate Class Size (Fall Census)	2018	2019	2020	2021	2022
50 or more	0	4	0	3	2
TOTAL UNDERGRADUATE CLASSES	38	33	16	39	36

Degrees & Certificates Awarded (Academic Year)	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
Bachelor's Degrees	271	271	313	326	288
Master's Degrees	17	8	3	7	5
Certificates	12	7	3	5	5
TOTAL DEGREES & CERTIFICATES AWARDED	300	286	319	338	298

Expenditures (Fiscal Year)	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
Nursing	\$4,789,367	\$5,431,545	\$5,549,957	\$5,510,361	\$5,568,247
Nursing Simulation Lab	\$0	\$478,329	\$341,388	\$334,934	\$399,105
Nursing Fee - Simulation	\$0	\$0	\$0	\$-465	\$-34,177
TOTAL DEPARTMENTAL EXPENDITURES	\$4,789,367	\$5,909,874	\$5,891,345	\$5,844,830	\$5,933,175

TOTAL COLLEGE EXPENDITURES	\$17,703,559	\$19,582,598	\$20,410,975	\$19,964,282	\$20,776,776
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