



Department Profile
College of Health Professions: Department of Occupational Therapy and Occupational Science

Faculty Headcount (November 1 snapshot)	2018	2019	2020	2021	2022
Assistant Professor	4	4	5	3	3
Associate Professor	3	4	4	5	4
Professor	2	2	1	1	2
<i>Total Tenured/Tenure-Track Faculty</i>	9	10	10	9	9
Clinical & Visiting	7	7	7	6	7
Lecturer	0	1	1	0	0
<i>Total Other Faculty</i>	7	8	8	6	7
TOTAL FULL-TIME FACULTY	16	18	18	15	16

Enrolled Majors (Fall Census)	2018	2019	2020	2021	2022
Occupation & Well-Being	118	81	40	n/a	n/a
Pre-Occupation & Well-Being	39	8	2	1	n/a
<i>Total Undergraduate Majors</i>	157	89	42	1	n/a
Occupational Science (Doctorate)	8	9	10	8	8
Occupational Therapy	159	139	124	120	84
Occupational Therapy (Doctorate)	n/a	20	37	63	58
Post-Professional Occupational Therapy (Doctorate)	4	20	18	15	19
<i>Total Graduate Majors</i>	171	188	189	206	169
TOTAL ENROLLED MAJORS	328	277	231	207	169

Student Credit Hours (Fall Census)	2018	2019	2020	2021	2022
Lower Undergraduate	937	384	315	186	138
Upper Undergraduate	616	611	324	0	0
Graduate	1,851	1,960	1,914	2,232	1,783
TOTAL STUDENT CREDIT HOURS	3,404	2,955	2,553	2,418	1,921



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Undergraduate Class Size (Fall Census)	2018	2019	2020	2021	2022
10 to 19	4	3	2	0	0
20 to 29	12	7	2	3	2
40 to 49	1	0	0	0	0
TOTAL UNDERGRADUATE CLASSES	17	10	4	3	2

Degrees & Certificates Awarded (Academic Year)	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
Bachelor's Degrees	37	37	40	40	0
Master's Degrees	73	77	39	112	62
Doctoral Degrees	3	1	1	5	29
TOTAL DEGREES & CERTIFICATES AWARDED	113	115	80	157	91

Expenditures (Fiscal Year)	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
Occupational Therapy	\$1,856,933	\$2,079,030	\$2,365,556	\$2,216,548	\$2,248,785
OCTH Lab/Class Fee	\$15,662	\$13,287	\$9,479	\$10,210	\$11,171
TOTAL DEPARTMENTAL EXPENDITURES	\$1,872,595	\$2,092,317	\$2,375,035	\$2,226,758	\$2,259,956

TOTAL COLLEGE EXPENDITURES	\$17,703,559	\$19,582,598	\$20,410,975	\$19,964,282	\$20,776,776
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