



Department Profile
College of Health Professions: Department of Occupational Therapy and Occupational Science

Faculty Headcount (November 1 snapshot)	2016	2017	2018	2019	2020
Assistant Professor	3	4	4	4	*
Associate Professor	3	3	3	4	*
Professor	2	2	2	2	*
<i>Total Tenured/Tenure-Track Faculty</i>	8	9	9	10	*
Clinical & Visiting	7	6	7	7	*
Lecturer	0	0	0	1	*
<i>Total Other Faculty</i>	7	6	7	8	*
TOTAL FULL-TIME FACULTY	15	15	16	18	*
* Available December 2020					

Enrolled Majors (Fall Census)	2016	2017	2018	2019	2020
Occupation & Well-Being	124	121	118	81	40
Pre-Occupation & Well-Being	136	135	39	8	2
<i>Total Undergraduate Majors</i>	260	256	157	89	42
Occupational Science (Doctorate)	11	10	8	9	10
Occupational Therapy	150	156	159	139	124
Occupational Therapy (Doctorate)	n/a	n/a	n/a	20	37
Post-Professional Occupational Therapy (Doctorate)	n/a	n/a	4	20	18
<i>Total Graduate Majors</i>	161	166	171	188	189
TOTAL ENROLLED MAJORS	421	422	328	277	231

Student Credit Hours (Fall Census)	2016	2017	2018	2019	2020
Lower Undergraduate	932	935	937	384	315
Upper Undergraduate	955	601	616	611	324
Graduate	1,676	1,835	1,851	1,960	1,914
TOTAL STUDENT CREDIT HOURS	3,563	3,371	3,404	2,955	2,553



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Undergraduate Class Size (Fall Census)	2016	2017	2018	2019	2020
10 to 19	6	5	4	3	2
20 to 29	8	7	12	7	2
30 to 39	2	0	0	0	0
40 to 49	2	3	1	0	0
TOTAL UNDERGRADUATE CLASSES	18	15	17	10	4

Degrees & Certificates Awarded (Academic Year)	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
Bachelor's Degrees	38	42	37	37	40
Master's Degrees	84	70	73	77	39
Doctoral Degrees	2	1	3	1	1
TOTAL DEGREES & CERTIFICATES AWARDED	124	113	113	115	80

Expenditures (Fiscal Year)	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
Occupational Therapy	\$1,759,203	\$1,761,370	\$1,856,933	\$2,079,030	\$2,365,556
OCTH Lab/Class Fee	\$12,495	\$17,255	\$15,662	\$13,287	\$9,479
TOTAL DEPARTMENTAL EXPENDITURES	\$1,771,698	\$1,778,625	\$1,872,595	\$2,092,317	\$2,375,035

TOTAL COLLEGE EXPENDITURES	\$16,610,017	\$17,650,472	\$17,703,559	\$19,582,598	\$20,410,975
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