



**Department Profile**  
**College of Education: Department of Educational Technology and Literacy**

<b>Faculty Headcount (November 1 snapshot)</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>
Assistant Professor	2	2	2	2	*
Associate Professor	4	4	3	3	*
Professor	4	4	5	4	*
<i>Total Tenured/Tenure-Track Faculty</i>	<i>10</i>	<i>10</i>	<i>10</i>	<i>9</i>	<i>*</i>
Clinical & Visiting	2	3	2	2	*
Lecturer	10	10	4	4	*
<i>Total Other Faculty</i>	<i>12</i>	<i>13</i>	<i>6</i>	<i>6</i>	<i>*</i>
<b>TOTAL FULL-TIME FACULTY</b>	<b>22</b>	<b>23</b>	<b>16</b>	<b>15</b>	<b>*</b>
* Available December 2020					

<b>Enrolled Majors (Fall Census)</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>
Educational Technology (PBC)	n/a	n/a	n/a	1	5
Instructional Design & Development (PBC)	n/a	n/a	n/a	6	4
Instructional Technology	209	269	307	345	345
Instructional Technology (Doctorate)	31	36	35	31	31
<i>Total Graduate Majors</i>	<i>240</i>	<i>305</i>	<i>342</i>	<i>383</i>	<i>385</i>
<b>TOTAL ENROLLED MAJORS</b>	<b>240</b>	<b>305</b>	<b>342</b>	<b>383</b>	<b>385</b>

<b>Student Credit Hours (Fall Census)</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>
Lower Undergraduate	4,706	4,740	5,949	4,886	4,196
Upper Undergraduate	1,056	987	1,134	909	456
Graduate	1,899	1,761	1,851	1,967	2,227
<b>TOTAL STUDENT CREDIT HOURS</b>	<b>7,661</b>	<b>7,488</b>	<b>8,934</b>	<b>7,762</b>	<b>6,879</b>

<b>Undergraduate Class Size (Fall Census)</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>
2 to 9	1	0	0	1	0
10 to 19	19	20	15	17	0
20 to 29	68	59	67	55	0
30 to 39	0	6	6	0	0
<b>TOTAL UNDERGRADUATE CLASSES</b>	<b>88</b>	<b>85</b>	<b>88</b>	<b>73</b>	<b>0</b>



**Department Profile**  
**College of Education: Department of Educational Technology and Literacy**

<b>Degrees &amp; Certificates Awarded (Academic Year)</b>	<b>2015-2016</b>	<b>2016-2017</b>	<b>2017-2018</b>	<b>2018-2019</b>	<b>2019-2020</b>
Master's Degrees	42	22	29	71	53
Doctoral Degrees	4	6	5	3	1
Certificates	n/a	n/a	n/a	n/a	1
<b>TOTAL DEGREES &amp; CERTIFICATES AWARDED</b>	<b>46</b>	<b>28</b>	<b>34</b>	<b>74</b>	<b>55</b>

<b>Expenditures (Fiscal Year)</b>	<b>2015-2016</b>	<b>2016-2017</b>	<b>2017-2018</b>	<b>2018-2019</b>	<b>2019-2020</b>
EDTL Lab/Class Fee	\$7,475	\$2,710	\$2,220	\$2,530	\$2,171
Education Tech Literacy EDTL	\$1,796,257	\$2,079,592	\$2,097,943	\$1,800,551	\$1,754,577
Instructional Technology	\$44,484	\$27,055	\$23,690	\$24,244	\$24,254
<b>TOTAL DEPARTMENTAL EXPENDITURES</b>	<b>\$1,848,216</b>	<b>\$2,109,357</b>	<b>\$2,123,853</b>	<b>\$1,827,325</b>	<b>\$1,781,002</b>

<b>TOTAL COLLEGE EXPENDITURES</b>	<b>\$13,568,729</b>	<b>\$13,886,172</b>	<b>\$13,615,188</b>	<b>\$13,931,796</b>	<b>\$13,616,124</b>
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