



Department Profile
College of Education: Department of Educational Technology and Literacy

Faculty Headcount (November 1 snapshot)	2018	2019	2020	2021	2022
Assistant Professor	2	2	3	3	4
Associate Professor	3	3	3	2	3
Professor	5	4	4	5	5
<i>Total Tenured/Tenure-Track Faculty</i>	<i>10</i>	<i>9</i>	<i>10</i>	<i>10</i>	<i>12</i>
Clinical & Visiting	2	2	1	1	0
Lecturer	4	4	4	4	4
<i>Total Other Faculty</i>	<i>6</i>	<i>6</i>	<i>5</i>	<i>5</i>	<i>4</i>
TOTAL FULL-TIME FACULTY	16	15	15	15	16

Enrolled Majors (Fall Census)	2018	2019	2020	2021	2022
Educational Technology (PBC)	n/a	1	5	12	10
Instructional Development & Design (PBC)	n/a	6	4	2	7
Instructional Technology	307	345	345	292	311
Instructional Technology (Doctorate)	35	31	31	33	40
Online Learning and Teaching (PBC)	n/a	n/a	n/a	34	27
School Library Media (PBC)	n/a	n/a	n/a	29	61
<i>Total Graduate Majors</i>	<i>342</i>	<i>383</i>	<i>385</i>	<i>402</i>	<i>456</i>
TOTAL ENROLLED MAJORS	342	383	385	402	456

Student Credit Hours (Fall Census)	2018	2019	2020	2021	2022
Lower Undergraduate	5,949	4,886	4,196	3,490	3,102
Upper Undergraduate	1,134	909	456	462	468
Graduate	1,851	1,967	2,227	2,003	2,341
TOTAL STUDENT CREDIT HOURS	8,934	7,762	6,879	5,955	5,911

Undergraduate Class Size (Fall Census)	2018	2019	2020	2021	2022
2 to 9	0	1	0	0	1
10 to 19	15	17	0	22	23
20 to 29	67	55	0	32	25



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Undergraduate Class Size (Fall Census)	2018	2019	2020	2021	2022
30 to 39	6	0	0	0	1
TOTAL UNDERGRADUATE CLASSES	88	73	0	54	50

Degrees & Certificates Awarded (Academic Year)	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
Master's Degrees	29	71	53	86	101
Doctoral Degrees	5	3	1	1	1
Certificates	n/a	n/a	1	5	9
TOTAL DEGREES & CERTIFICATES AWARDED	34	74	55	92	111

Expenditures (Fiscal Year)	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
EDTL Lab/Class Fee	\$2,220	\$2,530	\$2,171	\$1,980	\$2,410
Education Tech Literacy EDTL	\$2,097,943	\$1,800,551	\$1,754,577	\$1,903,798	\$1,854,615
Instructional Technology	\$23,690	\$24,244	\$24,254	\$187	\$13,000
Instructional Tech-Marketing	\$0	\$0	\$0	\$0	\$80,152
TOTAL DEPARTMENTAL EXPENDITURES	\$2,123,853	\$1,827,325	\$1,781,002	\$1,905,965	\$1,950,177

TOTAL COLLEGE EXPENDITURES	\$13,615,188	\$13,931,796	\$13,616,124	\$14,444,012	\$14,909,424
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