



Department Profile
College of Science and Mathematics: College of Science and Math, Other

Enrolled Majors (Fall Census)	2018	2019	2020	2021	2022
Environmental Science & Studies	211	216	200	184	168
Molecular Biology, Biochemistry & Bioinformatics	167	176	184	152	148
<i>Total Undergraduate Majors</i>	<i>378</i>	<i>392</i>	<i>384</i>	<i>336</i>	<i>316</i>
Environmental Science	24	23	22	22	31
<i>Total Graduate Majors</i>	<i>24</i>	<i>23</i>	<i>22</i>	<i>22</i>	<i>31</i>
TOTAL ENROLLED MAJORS	402	415	406	358	347

Student Credit Hours (Fall Census)	2018	2019	2020	2021	2022
Lower Undergraduate	156	167	168	156	186
Upper Undergraduate	343	359	426	441	367
Graduate	170	100	141	135	194
TOTAL STUDENT CREDIT HOURS	669	626	735	732	747

Undergraduate Class Size (Fall Census)	2018	2019	2020	2021	2022
2 to 9	0	0	0	1	0
10 to 19	4	3	0	7	3
20 to 29	4	6	0	2	6
30 to 39	1	0	0	0	0
TOTAL UNDERGRADUATE CLASSES	9	9	0	10	9

Degrees & Certificates Awarded (Academic Year)	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
Bachelor's Degrees	83	80	102	91	87
Master's Degrees	14	8	8	9	6
TOTAL DEGREES & CERTIFICATES AWARDED	97	88	110	100	93



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Expenditures (Fiscal Year)	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
Bio Info Biochem	\$17,907	\$19,951	\$23,013	\$41,611	\$33,301
COSAM U/G Research Fd	\$9,223	\$15,596	\$2,438	\$45	\$708
Envir Science Study	\$150,993	\$149,342	\$133,476	\$153,254	\$162,717
ENVS Lab/Class Fee	\$931	\$675	\$0	\$227	\$658
FCSM Dean's Faculty Support	\$0	\$0	\$0	\$0	\$10,281
Glen Arboretum	\$5,977	\$10,406	\$7,241	\$1,978	\$5,294
Machine Shop	\$1,981	\$0	\$3,500	\$152	\$2,337
Physics Electronics Shop	\$2,176	\$2,195	\$2,182	\$2,078	\$2,150
School Emerging Technologies	\$95,921	\$101,063	\$96,765	\$90,073	\$104,995
Science and Math	\$1,042,904	\$1,064,664	\$1,121,173	\$1,033,165	\$1,342,745
SciTECH	\$472,282	\$464,406	\$491,086	\$505,912	\$531,098
STEM	\$82,591	\$85,063	\$83,175	\$82,831	\$91,179
TOTAL DEPARTMENTAL EXPENDITURES	\$1,882,886	\$1,913,361	\$1,964,049	\$1,911,326	\$2,287,463
TOTAL COLLEGE EXPENDITURES	\$26,850,760	\$27,782,956	\$28,824,407	\$30,713,391	\$32,687,395