



Department Profile
College of Science and Mathematics: College of Science and Math, Other

Enrolled Majors (Fall Census)	2016	2017	2018	2019	2020
Environmental Science & Studies	206	193	211	216	200
Molecular Biology, Biochemistry & Bioinformatics	148	163	167	176	184
<i>Total Undergraduate Majors</i>	<i>354</i>	<i>356</i>	<i>378</i>	<i>392</i>	<i>384</i>
Environmental Science	32	33	24	23	22
<i>Total Graduate Majors</i>	<i>32</i>	<i>33</i>	<i>24</i>	<i>23</i>	<i>22</i>
TOTAL ENROLLED MAJORS	386	389	402	415	406

Student Credit Hours (Fall Census)	2016	2017	2018	2019	2020
Lower Undergraduate	65	58	156	167	168
Upper Undergraduate	312	306	343	359	426
Graduate	182	170	170	100	141
TOTAL STUDENT CREDIT HOURS	559	534	669	626	735

Undergraduate Class Size (Fall Census)	2016	2017	2018	2019	2020
10 to 19	6	6	4	3	0
20 to 29	3	2	4	6	0
30 to 39	0	0	1	0	0
TOTAL UNDERGRADUATE CLASSES	9	8	9	9	0

Degrees & Certificates Awarded (Academic Year)	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
Bachelor's Degrees	92	72	83	80	102
Master's Degrees	9	12	14	8	8
Certificates	0	0	0	0	0
TOTAL DEGREES & CERTIFICATES AWARDED	101	84	97	88	110



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Expenditures (Fiscal Year)	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
Bio Info Biochem	\$14,563	\$20,665	\$17,907	\$19,951	\$23,013
COSAM U/G Research Fd	\$4,364	\$12,603	\$9,223	\$15,596	\$2,438
Envir Science Study	\$141,927	\$144,199	\$150,993	\$149,342	\$133,476
ENVS Lab/Class Fee	\$647	\$887	\$931	\$675	\$0
Glen Arboretum	\$8,633	\$6,671	\$5,977	\$10,406	\$7,241
Hackerman Academy	\$360	\$0	\$0	\$0	\$0
Machine Shop	\$2,540	\$0	\$1,981	\$0	\$3,500
Physics Electronics Shop	\$2,523	\$2,085	\$2,176	\$2,195	\$2,182
School Emerging Technologies	\$89,920	\$99,257	\$95,921	\$101,063	\$96,765
Science and Math	\$1,164,565	\$1,006,386	\$1,042,904	\$1,064,664	\$1,121,173
SciTECH	\$429,699	\$462,678	\$472,282	\$464,406	\$491,086
STEM	\$80,363	\$83,515	\$82,591	\$85,063	\$83,175
STEM Education Center	\$-4,570	\$-2,062	\$0	\$0	\$0
TOTAL DEPARTMENTAL EXPENDITURES	\$1,935,534	\$1,836,884	\$1,882,886	\$1,913,361	\$1,964,049
TOTAL COLLEGE EXPENDITURES	\$26,104,678	\$26,824,131	\$26,850,760	\$27,782,956	\$28,824,407