



Towson University
 Student Government Association
 FY25 Operating Budget
 2024-2025 Academic Year
 Treasurer: Marlon Mauricio
 President: Edmund Rhynes Jr.

SGA Budget Total		FY25 Progress	FY24 Actuals	FY 24 Budget
Executive Budget		\$ 773,754.60		\$ 627,047.00
Student Organizations		\$ 1,221,788.96		\$ 1,177,793.50
TOTALS		\$ 1,995,543.56	\$ -	\$ 1,804,840.50

Executive Budget				
	Collegetown Shuttle Support	\$ 29,257.60		\$ 33,437.00
	USA Today Readership Program	\$ 20,130.00		\$ 17,130.00
	SGA Elections Commission	\$ 4,500.00		\$ 4,500.00
*	Inauguration and Banquet	\$ 10,000.00		\$ 5,000.00
*	Discretionary	\$ 30,000.00		\$ 5,000.00
	Involved @ TU (Anthology)	\$ 32,982.00		\$ 26,906.00
	The Basic Needs Hub Support	\$ 5,000.00		\$ 2,000.00
*	SGA Athletics Hosting	\$ 6,000.00		\$ 6,000.00
	Localist Master Events Calendar	\$ 20,000.00		\$ 17,000.00
	Towson University in Northeastern Maryland Council Support	\$ 8,000.00		\$ 8,000.00
*	New Student Development (Freshman & Transfer Council)	\$ 8,000.00		\$ 5,000.00
*	Sponsorships	\$ 6,500.00		\$ 5,500.00
	CESR - Impact TU & Party to the Polls	\$ 7,500.00		\$ 4,100.00
	UJIMA	\$ 2,500.00		\$ 2,500.00
	Election Education Fund	\$ 5,000.00		\$ -
*	Green Fee (0.005%)	\$ 9,680.00		\$ 8,987.00
	Subtotal Executive Budget	\$ 205,049.60	\$ -	\$ 151,060.00
	SGA Professional Development			
*	Summer Professional Development (Retreat)	\$ 15,000.00		\$ 12,000.00
*	Winter Professional Development (Retreat)	\$ 15,000.00		\$ 12,000.00
	Subtotal SGA Professional Development	\$ 30,000.00	\$ -	\$ 24,000.00
	Initiatives			
*	Dir. Leg Affairs: Tiger Pride Day & Lobbying Initiatives	\$ 25,000.00		\$ 18,000.00
*	Marketing	\$ 19,500.00		\$ 19,500.00
	Welcome to Towson Support & TU Takeover	\$ 15,000.00		\$ 15,000.00
*	General Initiatives	\$ 60,000.00		\$ 45,800.00
	Subtotal Initiatives	\$ 119,500.00	\$ -	\$ 98,300.00
	Supplies			
	Office Supplies	\$ 10,000.00		\$ 5,000.00
	Technology (Equipment, Computers, ECS Charges)	\$ 13,000.00		\$ 13,000.00
	Phones	\$ 1,500.00		\$ 500.00
	Printing	\$ 4,000.00		\$ 3,000.00
	Postage	\$ 250.00		\$ 250.00
	Bank Fees	\$ 1,000.00		\$ 1,000.00
	Subtotal Supplies	\$ 29,750.00	\$ -	\$ 22,750.00
	Salaries and Compensation			
	FTE Salaries	\$ 173,906.00		\$ 141,737.00
	SGA Member Compensation	\$ 166,405.00		\$ 164,200.00
	SGA Graduate Assistant	\$ 24,144.00		\$ -
	Subtotal Salaries and Compensation	\$ 364,455.00	\$ -	\$ 305,937.00
	Scholarships & Student Support			
	Student Relief Fund	\$ 12,000.00		\$ 12,000.00
	Scholarships (Dreamers, Leadership, Mary Leeper, First Gen, E	\$ 13,000.00		\$ 13,000.00
	Subtotal Scholarships & Student Support	\$ 25,000.00	\$ -	\$ 25,000.00
Executive Budget Totals		\$ 773,754.60	\$ -	\$ 627,047.00

Student Organizations

Budgeted SGA Student Organizations (Fall Semester)	\$ 93,047.96		\$ 110,000.00
Budgeted SGA Student Organizations (Projected Spring Semester)	\$ 110,000.00		\$ 110,000.00
Campus Activities Board (CAB)	\$ 537,120.00		\$ 492,970.00
Sports Clubs Organization (SCO)	\$ 415,741.00		\$ 414,323.50
TigerThon	\$ 9,230.00		\$ 9,000.00
Panhellenic Council	\$ 3,870.00		\$ 2,500.00
Interfraternity Council (IFC)	\$ -		\$ 2,500.00
Multicultural Greek Council (MGC)	\$ 3,010.00		\$ 2,500.00
Independent Greek Council (IGC)	\$ 4,140.00		\$ 2,500.00
National Panhellenic Council (NPHC)	\$ 2,130.00		\$ 2,500.00
Supplemental Fund	\$ 10,000.00		\$ 7,500.00
Just Do It! Fund	\$ 3,500.00		\$ 2,500.00
Weekend Retention Fund	\$ 4,000.00		\$ 2,000.00
Explore Conference Fund	\$ 5,000.00		\$ 1,000.00
Collaboration Fund	\$ 10,000.00		\$ 8,000.00
S.A.F.E. Fund	\$ 5,000.00		\$ 5,000.00
Thrive Grant	\$ 3,000.00		\$ 3,000.00
Undergraduate Research Fund	\$ 3,000.00	\$ -	\$ -
Student Organization Totals	\$ 1,221,788.96	\$ -	\$ 1,177,793.50

Revenue

From Student Fees			
	Full/Part-time Undergraduates		
	Minimester Fees		
	Summer Fees		
	Towson University in Northeastern Fees - full time		
Subtotal Student Fees		\$ -	
Reversions			
	Annual reversions		
	Prior period expense		
Reserves			
	Annual Reserves		
Interest			
Total Revenue			