



Towson University  
 Student Government Association  
 FY26 Operating Budget  
 2025-2026 Academic Year  
 Treasurer: Madison Allen  
 President: Allyyah Aali

SGA Budget Total		FY26 Progress	FY25 Actuals	FY 25 Budget
Executive Budget		\$ 862,097.60	\$ 680,228.82	\$ 753,790.00
Student Organizations		\$ 1,243,231.57	\$ 665,360.92	\$ 1,221,788.96
<b>TOTALS</b>		<b>\$ 2,105,329.17</b>	<b>\$ 1,345,589.74</b>	<b>\$ 1,975,578.96</b>

Executive Budget				
	Collegetown Shuttle Support	\$ 29,257.60	\$ 24,257.60	\$ 33,437.00
	USA Today Readership Program	\$ 13,655.00	\$ 17,655.00	\$ 20,130.00
	SGA Elections Commission	\$ 12,500.00	\$ 12,442.98	\$ 4,500.00
	Inauguration & Banquet	\$ -	\$ 13,691.73	\$ 10,000.00
*	Inauguration	\$ 3,500.00	\$ -	\$ -
	Banquet	\$ 11,500.00	\$ -	\$ -
*	Discretionary	\$ 30,000.00	\$ 23,338.33	\$ 30,000.00
	Involved @ TU (Anthology)	\$ 28,618.00	\$ 28,820.98	\$ 32,982.00
	The Basic Needs Hub Support	\$ 8,000.00	\$ 5,000.00	\$ 5,000.00
*	SGA Athletics Hosting	\$ 6,000.00	\$ 5,069.90	\$ 6,000.00
	Localist Master Events Calendar	\$ 18,335.00	\$ 18,334.29	\$ 20,000.00
	Towson University in Northeastern Maryland Council Support	\$ 8,000.00	\$ 7,368.00	\$ 8,000.00
*	New Student Development (Freshman & Transfer Council)	\$ 5,000.00	\$ 1,405.23	\$ 8,000.00
*	Sponsorships	\$ 10,000.00	\$ 4,100.00	\$ 6,500.00
	CESR - Impact TU & Party to the Polls	\$ 8,000.00	\$ 8,000.00	\$ 7,500.00
	UJIMA	\$ 7,900.00	\$ 3,243.08	\$ 2,500.00
	Election Education Fund	\$ -	\$ 3,123.09	\$ 5,000.00
*	Sustainability Fund	\$ 10,475.00	\$ -	\$ 9,680.00
	<b>Subtotal</b>	<b>\$ 210,740.60</b>	<b>\$ 175,850.21</b>	<b>\$ 209,229.00</b>
	SGA Professional Development			
*	Summer Professional Development (Retreat)	\$ 18,000.00	\$ 13,427.87	\$ 15,000.00
*	Winter Professional Development (Retreat)	\$ 5,000.00	\$ 2,249.29	\$ 15,000.00
	<b>Subtotal SGA Professional Development</b>	<b>\$ 23,000.00</b>	<b>\$ 15,677.16</b>	<b>\$ 30,000.00</b>
	Initiatives			
*	Dir. Leg Affairs: Tiger Pride Day & Lobbying Initiatives	\$ 15,000.00	\$ 11,798.00	\$ 25,000.00
*	Marketing	\$ 20,000.00	\$ 14,140.67	\$ 19,500.00
	Welcome to Towson Support & TU Takeover	\$ 19,000.00	\$ 15,000.00	\$ 15,000.00
*	General Initiatives	\$ 70,000.00	\$ 58,320.24	\$ 60,000.00
	<b>Subtotal Initiatives</b>	<b>\$ 124,000.00</b>	<b>\$ 99,258.91</b>	<b>\$ 119,500.00</b>
	Supplies			
	Office Supplies	\$ 11,000.00	\$ 13,575.01	\$ 10,000.00
	Technology (Equipment, Computers, ECS Charges)	\$ 14,000.00	\$ 13,740.96	\$ 13,000.00
	Phones	\$ 3,000.00	\$ 2,646.80	\$ 1,500.00
	Printing	\$ 4,000.00	\$ 3,549.30	\$ 4,000.00
	Postage	\$ 250.00	\$ 32.45	\$ 250.00
	Bank Fees	\$ 1,250.00	\$ 1,051.88	\$ 1,000.00
	<b>Subtotal Supplies</b>	<b>\$ 33,500.00</b>	<b>\$ 34,596.40</b>	<b>\$ 29,750.00</b>
	Salaries and Compensation			
	FTE Salaries	\$ 245,360.00	\$ 165,278.84	\$ 173,906.00
	SGA Member Compensation	\$ 187,105.00	\$ 160,175.30	\$ 166,405.00
	SGA Graduate Assistant	\$ 25,392.00	\$ 25,392.00	\$ 24,144.00
	<b>Subtotal Salaries and Compensation</b>	<b>\$ 457,857.00</b>	<b>\$ 350,846.14</b>	<b>\$ 340,311.00</b>
	Scholarships & Student Support			
	Student Relief Fund	\$ -	\$ -	\$ 12,000.00
	Scholarships (Dreamers, Leadership, Mary Leeper, First Gen, Etc.)	\$ 13,000.00	\$ 4,000.00	\$ 13,000.00
	<b>Subtotal Scholarships &amp; Student Support</b>	<b>\$ 13,000.00</b>	<b>\$ 4,000.00</b>	<b>\$ 25,000.00</b>
	<b>Executive Budget Totals</b>	<b>\$ 862,097.60</b>	<b>\$ 680,228.82</b>	<b>\$ 753,790.00</b>

Student Organizations				
	Budgeted SGA Student Organizations (Fall Semester)	\$ 102,873.38	\$ 84,843.50	\$ 93,047.96
	Budgeted SGA Student Organizations (Projected Spring Semester)	\$ 110,000.00	\$ 92,044.90	\$ 110,000.00
	Campus Activities Board (CAB)	\$ 538,000.00	\$ 478,110.32	\$ 537,120.00
	Sports Clubs Organization (SCO)	\$ 421,690.50	\$ -	\$ 415,741.00
	TigerThon	\$ 13,325.00	\$ 10,362.20	\$ 9,230.00
	Panhellenic Council	\$ 4,271.00	\$ -	\$ 3,870.00
	Interfraternity Council (IFC)	\$ 2,336.37	\$ -	\$ -
	Multicultural Greek Council (MGC)	\$ 2,693.12	\$ -	\$ 3,010.00
	Independent Greek Council (IGC)	\$ 3,561.15	\$ -	\$ 4,140.00
	National Panhellenic Council (NPHC)	\$ 3,981.05	\$ -	\$ 2,130.00
	Supplemental Fund	\$ 10,000.00	\$ -	\$ 10,000.00

Just Do It! Fund	\$	3,500.00		\$	3,500.00
Weekend Retention Fund	\$	4,000.00		\$	4,000.00
Explore Conference Fund	\$	5,000.00		\$	5,000.00
Collaboration Fund	\$	10,000.00		\$	10,000.00
S.A.F.E. Fund	\$	5,000.00		\$	5,000.00
Thrive Grant	\$	-		\$	3,000.00
Undergraduate Research Fund	\$	3,000.00	\$	-	\$ 3,000.00
<b>Student Organization Totals</b>	<b>\$</b>	<b>1,243,231.57</b>	<b>\$</b>	<b>665,360.92</b>	<b>\$ 1,221,788.96</b>

<b>Revenue</b>					
From Student Fees					
	Full/Part-time Undergraduates				
	Minimester Fees				
	Summer Fees				
	Towson University in Northeastern Fees - full time				
<b>Subtotal Student Fees</b>		\$	-		
Reversions					
	Annual reversions				
	Prior period expense				
Reserves					
	Annual Reserves				
Interest					
<b>Total Revenue</b>					